

**ENGINEERING
FY 2007
PROGRAM
GOALS AND OBJECTIVES**

GOAL 1: REPAVE/RECONSTRUCT CITY STREETS.

Objective 1: Prepare specifications and award contract to the lowest responsible bidder for resurfacing of 500, 1300, & 1400 blks Museum Road; 1400, 1500, 1600, 1700 & 1800 blks N. 13th Street; 100, 200 & 300 blks Hancock Blvd. March 2007.

GOAL 2: PRESERVE THE CITY'S TOPOGRAPHIC MAPS.

Objective 1: Print and laminate copies of existing maps, for use as working copies. April 2007.

Objective 2: Get existing Topographic map book repaired so that it can be preserved. September 2007.

Objective 3: Work with the City's GIS personnel to incorporate hard-copy records into the geo-database. FY 2007

Expenditures	2005 Actual	2006 Budget	2007 Budget
Personnel	210,324	142,430	134,478
Operating	51,034	6,081	131,730